

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	70	2,597.40	1	5,598	5,796.70	5	14,196.71	40.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	70	2,597.40	1	5,598	5,796.70	5	14,196.71	
LI % of Total	0.9%	23.1%	5.3%	6.4%	9.0%	6.4%	14.3%	
Residential New Construction	0	0.00	0	0	420.00	2	1,934.74	21.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	5,106	6,741.24	8	17,040	17,187.35	26	51,730.03	33.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	276	37.00	2	0.00	0.0%
Energy Star Appliance	1,271	400.00	8	4,870	1,500.00	30	0.00	0.0%
Energy Star HVAC	374	1,031.00	1	2,217	5,475.00	6	0.00	0.0%
Res Subtotal	6,751	8,172.24	17	24,403	24,619.35	66	53,664.77	
Res % of Total	82.1%	72.7%	89.5%	27.9%	38.3%	84.6%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	19,682	11,054.57	3	31,328.55	35.3%
C&I Govt Small	1,398	470.00	1	37,744	22,807.72	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	1,398	470.00	1	57,426	33,862.29	7	31,328.55	
C&I % of Total	17.0%	4.2%	5.3%	65.7%	52.7%	9.0%	31.6%	
Report Total	8,219	11,239.64	19	87,427	64,278.34	78	99,190.03	
Budget Comparison					34,458.62		99,190.03	34.7%